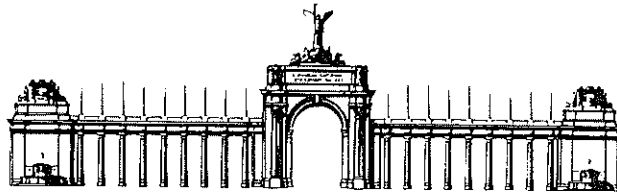


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EXHIBITION PLACE

May 12, 2000

To: The Board of Governors of Exhibition Place

From: Danny Chui
Manager, Capital Works

Subject: **Tender for PARKS, LOTS, ROADS**
Road Realignment for Hall of Fame East and Princes' Margaret
Fountain Court and Lot J Partial Overlay
Contract No. 00-0006-00608

Recommendation:

It is recommended that the Board award Contract No. 00-0006-00608 to Vaughan Paving Limited of Concord, Ontario in the amount of \$219,698.75, this being the lowest acceptable tender received.

Background:

The Board approved a budget of \$235,000 as part of the 2000 Capital Works Program, for this road realignment and overlay project.

Discussion:

Road and traffic configuration of Hall of Fame East (Princes' Blvd., Nova Scotia Avenue and Quebec Street intersection), as well as Princes' Margaret Fountain area (Princes' Blvd., Manitoba Drive and Saskatchewan Road intersection) are confusing. With the increase in traffic flow throughout the site due to increased show events and activities, safety is a major issue for both pedestrians and drivers. Realignment at both these locations to clarify the travelled road and create a more defined intersection has been proposed by traffic consultant and is strongly recommended.

Asphalt pavement for Parking Lot J (behind the baseball diamond field and northwest of the parking lot) is deteriorating due to use and storage of heavy equipment. This parking lot is used throughout the year, mainly by Medieval Times and events such as the Molson Indy, CHIN Picnic and CNE. Overlay to eliminate trip hazards for isolated areas is recommended.

Fatima Scagnol, Corporate Secretary, supervised the tender opening of this Capital Project on May 9, 2000. Fourteen (14) contractors were pre-qualified for this work and six (6) tenders were received. Bid values that submitted on individual tender documents are as follows:



THE BOARD OF GOVERNORS OF EXHIBITION PLACE

Exhibition Place, Toronto, Ontario M6K 3C3 Tel: (416) 263-3600

<u>TENDERER</u>	<u>SUBMITTED TENDER PRICE</u>	<u>DELETION</u>	<u>RECOMMENDED CONTRACT AMT.</u>
Vaughan Paving	*\$239,698.75	\$20,000	\$219,698.75
Andrew Paving & Engineering	\$287,297.00	\$20,000	
Ashland Paving	\$288,106.40	\$20,000	
Mopal Construction	\$311,800.00	\$20,000	
UCC Group Inc.	\$318,443.24	\$20,000	
Sansar Contracting	\$328,044.25	\$20,000	

* Corrected price due to mistake in addition (original price \$241,167.25)

The budget for this work (construction costs, engineering fees, disbursements and administration costs) is \$235,000 under the Capital Works Account No. 0006. Contained in this figure is \$220,000 for construction. The low tender at \$239,698.75 which includes \$15,000 for contingency is therefore over budget. It is therefore, recommended that the contingency be reduced by \$10,000 to \$5,000 and asphalt overlay by \$10,000 (825 sq. m. - 25% of original estimated quantities of 3,300 sq. m.) to \$28,512.50 to bring the contract price to \$219,698.75 to within the construction budget. Staff have carefully reviewed the revised quantity (2,450 sq. m.) of asphalt overlay and confirmed that it will cover all the critical areas (1,500 sq. m.) and more.

It is the recommendation of our Consultant, Ferris & Quinn Associates Inc. and the Manager of Capital Works that this contract be awarded to Vaughan Paving Ltd. in the said reduced amount; this being the lowest acceptable tender received.

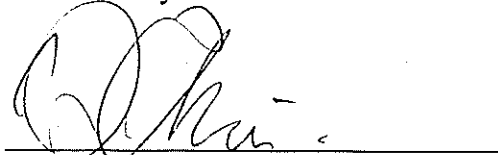
This recommendation is contingent upon approval of the Toronto Commissioner of Finance and Treasurer for the Surety Company who will supply the bonding requirements and the Fair Wage Office to confirm that the recommended contractor and his sub-contractors maintain wage rates and working conditions in accordance with Toronto Workers' Rights requirements.

The Treasurer has previously certified, at the time of project approval, that financing can be provided under the updated Debt and Financial Obligation Limit and that it falls within corporate debt guidelines.

Conclusion:

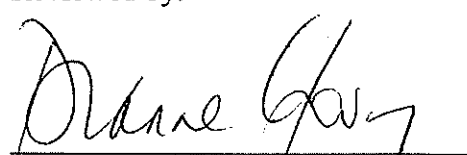
This report recommends that the Board award Contract No. 00-0006-00608 to Vaughan Paving Ltd. in the amount of \$219,698.75 for this road realignment and asphalt overlay work.

Submitted by:



Danny Chui
Manager, Capital Works
DC/gq

Reviewed by:



Dianne Young
General Manager & CEO