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EXHIBITION PLACE

June 12, 2000

To: The Board of Governors of Exhibition Place

From: Danny Chui
Manager, Capital Works

Subject: **2000 CAPITAL WORKS PROGRAM PROGRESS REPORT**

Recommendation:

It is recommended that the Board receive this report for information only.

Discussion:

Attached is the Progress Report dated June 12, 2000 regarding the 2000 Capital Works Program of Exhibition Place.

Submitted By:

Reviewed By:

Danny Chui
Manager, Capital Works

for Dianne Young
General Manager & CEO

DC/gq
att.

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**BOARD OF GOVERNORS OF EXHIBITION PLACE
2000 CAPITAL EXPENDITURE SUMMARY
JUNE PROGRESS REPORT**

Jun 12/00

NO.	PROJECT	Proj. No.	1	2	3	4	5	6	7	8	9
			APPROVED/ REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	ADMINISTRATION CHARGES	COMMITTED/ RESERVE FUND (2 to 5)	FUND REMAINING (1 - 6)	COMPLETION TARGET	COMMENTS
1	PRE-ENGINEERING										
	Design Study, Investigation, Engineering and Miscellaneous Checks- Various Buildings and Projects	00101	120,000	34,400	0	0	0	34,400	85,600	Dec. 31, 2000	Studies in progress.
2	FOOD BUILDING										
	Replace Existing Roof and Add Roof Drain	00202	1,395,000	30,000	0	4,950	0	34,950	1,360,050	Dec. 31, 2000	Post CNE project. Pre-Qualification in progress.
	Repair, Seal and Refurbish Existing Concrete Floor	00203	203,000	16,500	163,000	0	0	179,500	23,500	Aug. 15, 2000	Construction in progress
3	AUTOMOTIVE BUILDING										
	Replace Remaining Pitch Roof and Repair Flat Roof	00304	510,000	26,000	384,000	0	0	410,000	100,000	Aug. 15, 2000	Construction in progress
4	HORTICULTURE BUILDING										
	Replace and Repair Roof, including Gutters, Fascias, Flashing, Downpipes	00405	320,000	25,000	0	0	0	25,000	295,000	Dec. 31, 2000	Post CNE project. Pre-Qualification in progress.
5	BETTER LIVING CENTRE										
	Repair Exterior Brick and Convert Standpipe	00506	370,000	23,000	0	0	0	23,000	347,000	Dec. 31, 2000	Post CNE project. Pre-Qualification in progress.
6	PARKS, LOTS, ROADS										
	Signalization at Princes' Blvd. & Nanuvut	00607S	100,000	18,000	80,000	2,000	0	100,000	0	Jul. 15, 2000	Installation in progress.
	Lighting under Gardiner	00607L	135,000	12,000	0	0	0	12,000	123,000	Dec. 31, 2000	Post CNE project. Pre-Qualification in progress.
	Road Realignment for Hall of Fame East and Princes' Margaret Fountain	00608	235,000	12,500	220,000	0	0	232,500	2,500	Aug. 15, 2000	Construction in progress
7	EQUIPMENT										
	Various Electrical Equipment for Show Services	00709	350,000	0	157,800	29,350	0	187,150	162,850	Dec. 31, 2000	Work in progress - See separate 2 reports.
	Parking Control Equipment	00710	150,000	0	124,138	0	0	124,138	25,862	Jun. 30, 2000	Equipment on order.
	Transport and Dispose of PCB Waste (PCB Oil and Ballasts and Carcasses) stored at BLC Basement	00711	275,000	14,000	0	0	0	14,000	261,000	Dec. 31, 2000	Post CNE project. Pre-Qualification in progress.
8	HORSE PALACE										
	- Emergency Column Repair	00812	82,000	0	51,820	0	0	51,820	30,180	Aug. 15, 2000	Work in progress at Mounted Police & various locations. See also report #3.
	TOTAL		4,245,000	211,400	1,180,758	36,300	0	1,428,458	2,816,542		

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