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EXHIBITION PLACE

June 15, 2000

To: The Board of Governors of Exhibition Place
From: Danny Chui
Manager, Capital Works
Subject: **Emergency Capital Works – Horse Palace Column Repair**
Report No. 3 – Remaining 66 Columns
Project No. 00-0008-00812C

Recommendation:

It is recommended that the Board approve the funding of \$45,500 from the surplus of Automotive – Roof Replacement Project in the Year 2000 Capital Works Program to pay for the emergency repairs of the remaining 66 columns inside the Horse Palace Mounted Police area, as outlined in this report.

Background:

At its meeting of September 17, 1999, the Board approved Exhibition Place's 2000 Capital Works Program totalling \$4,245,000. This amount did not include any funding for the emergency repair of columns in the Horse Palace.

Discussion:

In the two previous reports approved by the Board at its May 26th meeting, staff indicated that the repair of the remaining 66 columns (prior to the 2000 CNE) would be tendered out through the City Purchasing. The Request for Quotation for this emergency repair which is to take place from June 26th to Aug. 8th, was advertised in late-May and closed on June 13th. The only submission received was from **Protosteel Industries Ltd. in Brampton, Ontario for \$75,614.00.**

The funding of this 66-column repair is recommended to be transferred from the Automotive Building Roof Replacement Project as follows:

Description	Amount
Budgeted amount for the Auto Roof Project	470,000
Less Amount committed	385,000
Under-run	85,000
Amount reallocated to Horse Palace Columns	45,500
Auto Roof Project total under-run	39,500

Listed below is the final funding summary for the emergency 97-Column Repair in Horse Palace.


Project Funding Source	Fund Transferred	Amount Committed	Balance
Food Bldg. Floor	47,000		47,000
		32,620	14,380
Food Bldg. Roof	35,000		49,380
		19,200	30,180
Auto Bldg. Roof	45,500		75,680
		75,614	66
	127,500	127,434	66

Note that the unspent/uncommitted cost under-runs on all Capital Projects are reported in the monthly "Capital Works Program Progress Report" submitted to the Board.

Conclusion:

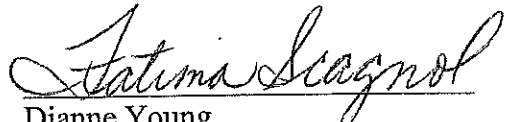
This report recommends that the Board approve the final funding of \$45,500 from the surplus of the Automotive Building Roof Project for the remaining emergency repair of 66 corroded columns inside the Mounted Police area of the Horse Palace.

Submitted by:



 Danny Chui
 Manager, Capital Works

Reviewed by:



 Dianne Young
 General Manager & CEO
for