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EXHIBITION PLACE

June 19, 2000

To: The Board of Governors of Exhibition Place

From: Danny Chui
Manager, Capital Works

Subject: **2000 CAPITAL WORKS PROGRAM PROGRESS REPORT**

Recommendation:

It is recommended that the Board receive this report for information only.

Discussion:

Attached is the Progress Report dated June 19, 2000 regarding the 2000 Capital Works Program of Exhibition Place.

Submitted By:

Danny Chui
Manager, Capital Works

Reviewed By:

Dianne Young
General Manager & CEO

DC/gq
att.

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**BOARD OF GOVERNORS OF EXHIBITION PLACE
2000 CAPITAL EXPENDITURE SUMMARY
JULY PROGRESS REPORT**

Jul 19/00

NO.	PROJECT	Proj. No.	1	2	3	4	5	6	7	8	COMMENTS
			APPROVED/ REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	ADMINISTRATION CHARGES	COMMITTED/ RESERVE FUND (2 to 5)	FUND REMAINING (1 - 6)	COMPLETION TARGET	
1	PRE-ENGINEERING										
	Design Study, Investigation, Engineering and Miscellaneous Checks- Various Buildings and Projects	00101	120,000	34,400	0	0	0	34,400	85,600	Dec. 31, 2000	Studies in progress.
2	FOOD BUILDING										
	a) Replace Existing Roof and Add Roof Drain	00202	1,395,000	30,000	0	5,000	4,000	39,000	1,356,000	Dec. 31, 2000	Post CNE project. Design in progress.
	b) Repair, Seal and Refurbish Existing Concrete Floor	00203	203,000	16,500	170,000	0	2,500	189,000	14,000	Aug. 15, 2000	Construction in progress.
3	AUTOMOTIVE BUILDING										
	Replace Remaining Pitch Roof and Repair Flat Roof	00304	464,500	26,000	384,000	0	4,000	414,000	50,500	Aug. 15, 2000	Construction in progress.
4	HORTICULTURE BUILDING										
	Replace and Repair Roof, including Gutters, Fascias, Flashing, Downpipe	00405	320,000	25,000	0	0	2,500	27,500	292,500	Dec. 31, 2000	Post CNE project. Design in progress.
5	BETTER LIVING CENTRE										
	Repair Exterior Brick and Convert Standpipe	00506	370,000	23,000	0	0	2,500	25,500	344,500	Dec. 31, 2000	Post CNE project. Design in progress.
6	PARKS, LOTS, ROADS										
	a) Signalization at Princes' Blvd. & Nanuvut	00607S	100,000	18,000	80,000	0	100	98,100	1,900	Jul. 15, 2000	Project complete.
	b) Lighting under Gardiner	00607L	135,000	12,000	0	0	2,500	14,500	120,500	Dec. 31, 2000	Post CNE project. Design in progress.
	c) Road Realignment for Hall of Fame East & Princes' Margaret Fountain	00608	235,000	12,500	220,000	0	2,500	235,000	0	Aug. 15, 2000	Construction in progress.
7	EQUIPMENT										
	a) Various Electrical Equipment for Show Services	00709	350,000	0	246,890	29,350	0	276,240	73,760	Dec. 31, 2000	Equipment on order.
	b) Parking Control Equipment	00710	150,000	0	142,850	0	0	142,850	7,150	Jun. 30, 2000	Equipment on order.
	c) Transport and Dispose of PCB Waste (PCB Oil and Ballasts and Carcasses) stored at BLC Basement	00711	275,000	14,000	0	0	2,500	16,500	258,500	Dec. 31, 2000	Post CNE project. Design in progress.
8	HORSE PALACE										
	- Emergency Column Repair	00812	127,500	0	127,434			127,434	66	Aug. 15, 2000	Construction in progress.
	TOTAL		4,245,000	211,400	1,371,174	34,350	23,100	1,640,024	2,604,976		

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