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EXHIBITION PLACE

October 10, 2000

To: The Board of Governors of Exhibition Place

From: Danny Chui
Manager, Capital Works

Subject: 2000 CAPITAL WORKS PROGRAM PROGRESS REPORT

Recommendation:

It is recommended that the Board receive this report for information only.

Discussion:

Attached is the Progress Report dated October 10, 2000 regarding the 2000 Capital Works Program of Exhibition Place.

Submitted By:

Danny Chui
Manager, Capital Works

Reviewed By:

Dianne Young
General Manager & CEO

DC/gq
att.

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**BOARD OF GOVERNORS OF EXHIBITION PLACE
2000 CAPITAL EXPENDITURE SUMMARY
OCTOBER PROGRESS REPORT**

Oct 10/00

NO.	PROJECT	Proj. No.	1	2	3	4	5	6	7	8	9
			APPROVED/ REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	ADMINISTRATION CHARGES	COMMITTED/ RESERVE FUND (2 to 5)	FUND REMAINING (1 - 6)	COMPLETION TARGET	
1	PRE-ENGINEERING										
	Design Study, Investigation, Engineering and Miscellaneous Checks- Various Buildings and Projects	00101	120,000	106,100	0	0	0	106,100	13,900	Dec. 31, 2000	Studies in progress.
2	FOOD BUILDING										
	a) Replace Existing Roof and Add Roof Drain	00202	990,000	35,000	835,000	5,000	4,000	879,000	111,000	Dec. 31, 2000	Construction in progress.
	b) Repair, Seal and Refurbish Existing Concrete Floor	00203	203,000	16,500	170,000	0	2,500	189,000	14,000	Aug. 15, 2000	Project complete.
3	AUTOMOTIVE BUILDING										
	a) Replace Remaining Pitch Roof and Repair Flat Roof	00304	464,500	39,000	389,000	0	4,000	432,000	32,500	Aug. 15, 2000	Construction in progress.
	b) Exterior Masonry Repair	00813	290,000	24,000	0	0	2,500	26,500	263,500	Jun. 30, 2001	Design & tender documents in progress.
4	HORTICULTURE BUILDING										
	Replace and Repair Roof, including Gutters, Fascias, Flashing, Downpipe	00405	320,000	25,000	0	0	2,500	27,500	292,500	Jun. 30, 2001	Tender evaluation in progress.
5	BETTER LIVING CENTRE										
	a) Repair Exterior Brick and Convert Standpipe	00506	370,000	27,500	296,000	0	2,500	326,000	44,000	Dec. 31, 2000	Construction in progress.
	b) Steel Column Repairs	00814	115,000	12,000	0	0	2,000	14,000	101,000	Feb. 28, 2001	Design & tender documents in progress.
6	PARKS, LOTS, ROADS										
	a) Signalization at Princes' Blvd. & Nanuvut	00607S	100,000	18,000	80,000	0	100	98,100	1,900	Jul. 15, 2000	Project complete.
	b) Lighting under Gardiner	00607L	135,000	12,000	101,000	0	2,500	115,500	19,500	Dec. 31, 2000	Construction in progress.
	c) Road Realignment for Hall of Fame East & Princes' Margaret Fountain	00608	235,000	12,000	220,000	0	1,000	233,000	2,000	Oct. 31, 2000	Construction in progress at Margaret Fountain.
7	EQUIPMENT										
	a) Various Electrical Equipment for Show Services	00709	350,000	6,000	252,900	29,400	0	288,300	61,700	Dec. 31, 2000	Equipment received.
	b) Parking Control Equipment	00710	150,000	0	144,000	0	0	144,000	6,000	Jun. 30, 2000	Equipment received.
	c) Transport and Dispose of PCB Waste (PCB Oil and Ballasts and Carcasses) stored at BLC Basement	00711	275,000	14,000	237,400	0	2,500	253,900	21,100	Dec. 31, 2000	Construction in progress.
8	HORSE PALACE	00812	127,500	0	127,500			127,500	0	Oct. 31, 2000	Construction in progress on 2nd floor.
	- Emergency Column Repair										
	TOTAL		4,245,000	347,100	2,852,800	34,400	26,100	3,260,400	984,600		

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