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# EXHIBITION PLACE

November 15, 2000

To: The Board of Governors of Exhibition Place

From: Danny Chui  
Manager, Capital Works

Subject: 2000 CAPITAL WORKS PROGRAM PROGRESS REPORT

**Recommendation:**

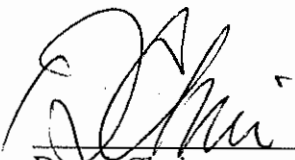
**It is recommended that the Board receive this report for information only.**

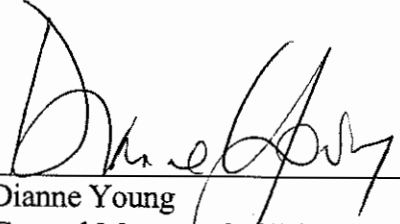
**Discussion:**

Attached is the Progress Report dated November 15, 2000 regarding the 2000 Capital Works Program of Exhibition Place.

Submitted By:

Reviewed By:

  
\_\_\_\_\_  
Danny Chui  
Manager, Capital Works

  
\_\_\_\_\_  
Dianne Young  
General Manager & CEO

DC/gq  
att.

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**BOARD OF GOVERNORS OF EXHIBITION PLACE  
2000 CAPITAL EXPENDITURE SUMMARY  
NOVEMBER PROGRESS REPORT**

Nov 15/00

NO.	PROJECT	Proj. No.	1	2	3	4	5	6	7	8	9
			APPROVED/ REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	ADMINISTRATION CHARGES	*COMMITTED/ RESERVED  (2 to 5)	**APPROVED BUDGET REMAINING (1 - 6)	COMPLETION TARGET	COMMENTS
<b>1</b>	<b>PRE-ENGINEERING</b>										
	Design Study, Investigation, Engineering and Miscellaneous Checks- Various Buildings and Projects	00101	120,000	119,000	0	0	0	119,000	1,000	Dec. 31, 2000	Studies in progress.
<b>2</b>	<b>FOOD BUILDING</b>										
	a) Replace Existing Roof and Add Roof Drain	00202	967,500	34,800	835,000	17,200	4,000	891,000	76,500	Dec. 31, 2000	Construction in progress.
	b) Repair, Seal and Refurbish Existing Concrete Floor	00203	203,000	16,500	170,600	0	2,500	189,600	13,400	Aug. 15, 2000	Project complete.
<b>3</b>	<b>AUTOMOTIVE BUILDING</b>										
	a) Replace Remaining Pitch Roof and Repair Flat Roof	00304	464,500	49,200	389,000	0	4,000	442,200	22,300	Aug. 15, 2000	Project substantially complete.
	b) Exterior Masonry Repair	00213	290,000	25,000	262,000	1,500	2,500	291,000	-1,000	Jun. 30, 2001	Tendering in progress.
<b>4</b>	<b>HORTICULTURE BUILDING</b>										
	Replace and Repair Roof, including Gutters, Fascias, Flashing, Downpipe	00405	320,000	25,000	265,000	7,500	2,500	300,000	20,000	Jun. 30, 2001	Tender evaluation in progress.
<b>5</b>	<b>BETTER LIVING CENTRE</b>										
	a) Repair Exterior Brick and Convert Standpipe	00506	370,000	27,500	300,000	10,000	2,500	340,000	30,000	Dec. 31, 2000	Construction in progress.
	b) Steel Column Repairs	00214	115,000	12,000	90,000	11,000	2,000	115,000	0	Feb. 28, 2001	Refer to tender report.
<b>6</b>	<b>PARKS, LOTS, ROADS</b>										
	a) Signalization at Princes' Blvd. & Nanuvut	00607S	100,000	18,000	64,900	0	100	83,000	17,000	Jul. 15, 2000	Project complete.
	b) Lighting under Gardiner	00607L	135,000	12,000	110,000	10,000	2,500	134,500	500	Dec. 31, 2000	Construction in progress.
	c) Road Realignment for Hall of Fame East & Princes' Margaret Fountain	00608	235,000	12,000	222,000	0	1,000	235,000	0	Oct. 31, 2000	Project substantially complete.
<b>7</b>	<b>EQUIPMENT</b>										
	a) Various Electrical Equipment for Show Services	00709	350,000	6,000	309,000	30,900	0	345,900	4,100	Dec. 31, 2000	Equipment received.
	b) Parking Control Equipment	00710	150,000	0	144,000	2,100	0	146,100	3,900	Jun. 30, 2000	Equipment received.
	c) Transport and Dispose of PCB Waste (PCB Oil and Ballasts and Carcasses) stored at BLC Basement	00711	275,000	14,000	237,400	10,000	2,500	263,900	11,100	Dec. 31, 2000	Project complete.
<b>8</b>	<b>HORSE PALACE</b>										
	- Emergency Column Repair	00812	150,000	0	147,500			147,500	2,500	Oct. 31, 2000	Project complete.
	<b>TOTAL</b>		<b>4,245,000</b>	<b>371,000</b>	<b>3,546,400</b>	<b>100,200</b>	<b>26,100</b>	<b>4,043,700</b>	<b>201,300</b>		

Note: 1. Expenditures are rounded to the hundredth.

2. The Board, at its October Meeting, approved up to \$200,000 to purchase additional parking control equipment under the Project 00710 from the overall surplus funds of 2000 program.

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\* "Committed/Reserved" indicates a legal (contractual) obligation with third party and/or commitment.

\*\* "Budget Remaining" indicates budgeted funds at the level approved by Board and City which are not contracted or committed as yet.