

EXHIBITION PLACE

April 17, 2001

To: The Board of Governors of Exhibition Place

From: Dianne Young
General Manager & CEO

Subject: **2001 CAPITAL WORKS PROGRAM**
APRIL PROGRESS REPORT

Recommendation:

It is recommended that this report be received for information only.

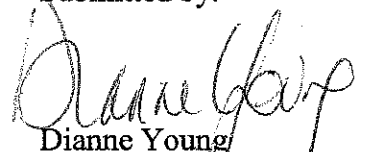
Discussion:

Attached for your information is the Progress Report dated April 17, 2001 regarding the 2001 Capital Works Program of Exhibition Place. It is expected that the Budget for the 2001 Capital Works Program as shown will be approved by City Council in April. Due to the fact that all projects are scheduled to be completed by year-end, all necessary consultant appointments have been on-going since January (to allow construction to commence on schedule).

Contact:

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Submitted by:


Dianne Young
General Manager & CEO

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**BOARD OF GOVERNORS OF EXHIBITION PLACE
2001 CAPITAL EXPENDITURE SUMMARY
APRIL PROGRESS REPORT**

Apr 17/01

NO.	PROJECT	Proj. No.	1	2	3	4	5	6	7	8	9	10
			APPROVED/ REVISED BUDGET	PROJECT MGMT. COSTS	CONSULTING	CONTRACTING	IN-HOUSE WORK	ADMIN. CHARGES	*COMMITTED/ RESERVED (2 to 6)	**BUDGET REMAINING (1 - 7)	COMPLETION TARGET	COMMENTS
1	PRE-ENGINEERING (0011)											
	Design Study, Investigation, Engineering and Miscellaneous Checks- Various Buildings and Projects	10101	125,000	15,000	26,000				41,000	84,000	Dec. 31/01	Study in Progress
2	BETTER LIVING CENTRE (0012)											
	Internal Renovation and Partitioning	10202	785,000		45,000	685,000	29,500	4,000	763,500	21,500	April 30/01	Construction in Progress
3	STANLEY BARRACKS (0013)											
	a) Repair Six Exterior Stair Entrances and Retaining Walls	10203	185,000	25,000	15,000			2,500	42,500	142,500	Dec. 31/01	Design in Progress
	b) Install Auto Sprinkler	10304	225,000	28,000	22,000			2,500	52,500	172,500	Dec. 31/01	Design in Progress
4	AUTOMOTIVE BUILDING (0014)											
	Install Air Conditioning in Exhibit Floor	10405	1,250,000	80,000	40,000				120,000	1,130,000	Dec. 31/01	Study in Progress
5	ENVIROMENTAL RESTORATION (0015)											
	Re-landscaping, Re-grading and Resurfacing Bandshell Park and Provide Various Tree Planting	10506	260,000	15,000	26,000			2,500	43,500	216,500	Dec. 31/01	Concept Study in Progress
6	EQUIPMENT (0016)											
	a) Various Electrical Equipment for Show Services	10607	300,000	24,500					24,500	275,500	July 31/01	Equipment Pricing in Progress
	b) Parking Control Equipment	10608	105,000	15,000					15,000	90,000	Dec 31/01	Equipment Assessment in Progress
	c) Retrofit Existing - Unused Emergency Power Generators for Sub 'x'	10609	75,000							75,000	July 31/01	Equipment Assessment in Progress
	d) Install Underground 601V Cables through Manhole System for Power Point Locations at Bandshell Parks	10610	50,000	7,500					7,500	42,500	June 25/01	In-House Pricing in Progress
7	PARKS, PARKING LOTS, ROADS (0017)											
	a) Repair/Retrofit the 185-foot Flag Pole @ Bandshell Park	10711	50,000							50,000	July 31/01	Investigation in Progress
	b) Repair Sidewalks, overlay Old Stadium Site, Add Catch Basins	10712	240,000	20,000	15,000			2,500	37,500	202,500	June 30/01	Design in Progress
	TOTAL		3,650,000	230,000	189,000	685,000	29,500	14,000	1,110,000	2,502,500		

Note: 1. Project Management costs are capital works operating costs of \$230,000 as directed by the city
2. Administration charges include printing, ads, permits etc.
3. *Committed/Reserved" Indicates a legal (contractual) obligation with third party and/or commitment.
4. "Budget Remaining" Indicates approved budgeted funds remaining, which are not contracted or committed as yet.

TAF = Toronto Atmospheric Fund