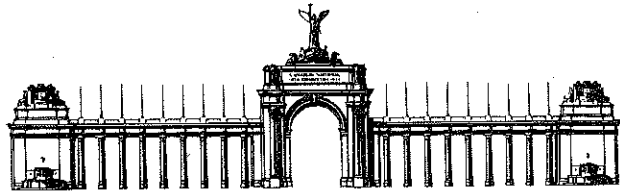


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EXHIBITION PLACE

June 14, 2001

To: The Board of Governors of Exhibition Place

From: Dianne Young
General Manager & CEO

Subject: **2001 CAPITAL WORKS PROGRAM**
JUNE PROGRESS REPORT

Recommendation:

It is recommended that this report be received for information only.

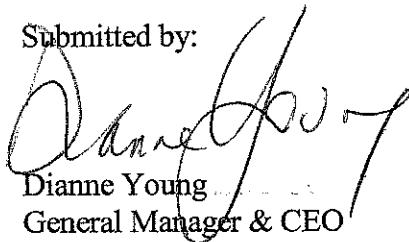
Discussion:

Attached for your information is the Progress Report dated June 14, 2001 regarding the 2001 Capital Works Program of Exhibition Place.

Contact

Danny Chui
Manager, Capital Works
Telephone: 416-263-3670
Fax: 416-263-3686
Email: dchui@explace.on.ca

Submitted by:



Dianne Young
General Manager & CEO

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**BOARD OF GOVERNORS OF EXHIBITION PLACE
2001 CAPITAL EXPENDITURE SUMMARY
JUNE PROGRESS REPORT**

Jun 14/01

NO.	PROJECT	Proj. No.	1	2	3	4	5	6	7	8	9	10
			APPROVED/ REVISED BUDGET	PROJECT MGMT. COSTS	CONSULTING	CONTRACTING	IN-HOUSE WORK	ADMIN. CHARGES	*COMMITTED/ RESERVED (2 to 6)	**BUDGET REMAINING (1 - 7)	COMPLETION TARGET	COMMENTS
1	PRE-ENGINEERING (0011)											
	Design Study, Investigation, Engineering and Miscellaneous Checks- Various Buildings and Projects	10101	125,000	15,000	35,000				50,000	75,000	Dec. 31/01	Study in Progress
2	BETTER LIVING CENTRE (0012)											
	Internal Renovation and Partitioning	10202	785,000		43,500	696,000	38,400	5,500	783,400	1,600	June 30/01	Project Substantially Complete
3	STANLEY BARRACKS (0013)											
	a) Repair Six Exterior Stair Entrances and Retaining Walls	10303	185,000	25,000	15,000			2,500	42,500	142,500	Dec. 31/01	Design in Progress - Tender in July
	b) Install Auto Sprinkler	10304	225,000	28,000	22,000			2,500	52,500	172,500	Dec. 31/01	Design in Progress - Tender in July
4	AUTOMOTIVE BUILDING (0014)											
	Install Air Conditioning in Exhibit Floor	10405	1,250,000	80,000	40,000				120,000	1,130,000	Dec. 31/01	Refer to Report on Tri-Generation Study
5	ENVIROMENTAL RESTORATION (0015)											
	Re-landscaping, Re-grading and Resurfacing Bandshell Park and Provide Various Tree Planting	10506	260,000	15,000	28,000			2,500	45,500	214,500	Dec. 31/01	Concept Study Report in July
6	EQUIPMENT (0016)											
	a) Various Electrical Equipment for Show Services	10607	300,000	24,500		83,000	20,000		127,500	172,500	Sept. 30/01	Equipment Quotations in Progress
	b) Parking Control Equipment	10608	105,000	15,000					15,000	90,000	Dec. 31/01	Equipment Quotations in Progress
	c) Retrofit Existing - Unused Emergency Power Generators for Sub 'x'	10609	75,000							75,000	Dec. 31/01	Equipment Specification in Progress
	d) Install Underground 601V Cables through Manhole System for Power Point Locations at Bandshell Parks	10610	50,000	7,500		36,700	5800		42,500	7,500	June 25/01	Construction in Progress
7	PARKS, PARKING LOTS, ROADS (0017)											
	a) Repair/Retrofit the 185-foot Flag Pole @ Bandshell Park	10711	50,000			42,000	5,000		47,000	3,000	July 31/01	Construction in Progress
	b) Partial Overlay Old Stadium Site, and New Sidewalks	10712	240,000	20,000	15,000	198,000		2,500	235,500	4,500	June 30/01	Construction in Progress
	TOTAL		3,650,000	230,000	198,500	1,055,700	69,200	15,500	1,561,400	2,084,100		

- Note:
1. Project Management costs are capital works operating costs of \$230,000 as directed by the city
 2. Administration charges include printing, ads, permits etc.
 3. "Committed/Reserved" indicates a legal (contractual) obligation with third party and/or commitment.
 4. "Budget Remaining" indicates approved budgeted funds remaining, which are not contracted or committed as yet.