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June 15, 2001

To: The Board of Governors of Exhibition Place

From: Dianne Young
General Manager & CEO

Subject: CNE Red Convertible

Recommendation:

It is recommended that this report be received for information.

Background:

At the Board meeting of May 25, 2001, the CNEA President requested that staff report on the history of the Red Convertible (CNE001) and the costs to make it roadworthy for use in special events.

Discussion:

In 1975 the Canadian National Exhibition Association purchased a red GrandVille Pontiac Convertible which was used during the downtown CNEA "Opening" parades and the daily ones on the grounds, until both were stopped due to budget reasons. It was also used by the Toronto Argonauts for the 1991 Grey Cup Parade.

During the off-season months, the convertible is kept in the Firehall and prior to the opening of the CNE, it is moved to the Garage outside the General Services Building and used for the Opening Day Ceremony.

The vehicle is listed on the Exhibition Place preventative maintenance schedule and is checked twice a year for battery charging, oil changes and is test driven to ensure the brakes are functioning normally.

Detailed below is the approximate cost (including parts and in-house labour) to recondition the convertible.

Part Description	Cost	Labour	Cost
Body Work & Paint	2,500.00		
Trunk Pan Rot out Front and Rear	2,500.00		
Repair Convertible Top (has been torn)	1,000.00		
Rear Bumper Shocks	600.00		
Rear Main Seal – Leak	600.00		
Springs	600.00		
Hump Pipe & Converter	500.00		
Brakes and Brake Cable	400.00	2 hrs	64.28
Replace Radio (not currently working)	400.00		
Rear & Front Shock Absorbers	200.00	1 hr	32.14
Carburetor Overhaul	200.00	1 hr	32.14
Window Seals and Weather-stripping	200.00		
Tune-up	150.00	2 hrs	64.28
Oil Leak – repair pan	100.00	1 hr	32.14
Sway Bar Links	100.00	1 hr	32.14
Battery & Cable	80.00	1 hr	32.14
Idler Arm (worn out)	80.00	1 hr	32.14
Rocker Cover Gasket	50.00	1 hr	32.14
Heater Hose	30.00	1 hr	32.14
Intake Hose	25.00	.50 hr	16.07
Door Handle (missing)	15.00		
Rear Axle Pinion	15.00	1 hr	32.14
Total:	10,345.00		433.89

Total approximate cost of parts and in-house labour is \$10,778.89.

Conclusion:

This report outlines the required repairs to the CNE001 vehicle. As the estimate exceeds \$10,000, a decision to proceed would require that a bid procedure be undertaken with the City of Toronto Purchasing Department.

Should the Board wish staff to pursue these repairs, the appropriate approvals would be required through either the CNEA Board of Directors or possibly the Directors of the CNE Foundation, given that the vehicle is a CNEA property.

Contact:

Fatima Scagnol

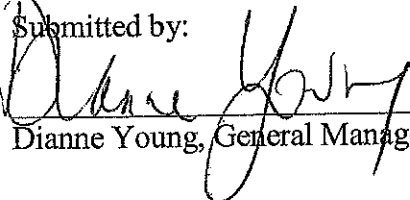
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Submitted by:


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