



October 18, 2001

To: The Board of Governors of Exhibition Place

From: Dianne Young
General Manager & CEO

Subject: **Tender for Environmental Restoration –Landscaping Bandshell Park
Contract No. 01-0015-10506**

Recommendation(s):

It is recommended that the Board award Contract No. 01-0015-10506 to Vaughan Paving Ltd. of Concord, Ontario in the amount of \$93,148.00, this being the lowest tender received.

Background:

The Board approved a budget of \$260,000 last year as part of the 2001 Capital Works Program, for the landscaping of Bandshell Park.

Discussion:

A consultant was hired this spring to study the possibilities of redeveloping Bandshell Park. Meetings for direction and comment were held with Business Development, CNE and Operations to understand operational needs of events. As well, meetings were organized with the Past Chair Mr. Joe Pantalone and Mr. Jim Melvin, past member of the Board, as the idea of this project was first brought forward for consideration by the Board by these two members. Following these meetings, the scope of work for the consultant was extensive. It included: providing 3,500-5,000 outdoor seat/capacity for park performances; creating an intimate venue with fixed seating suitable for concerts, cultural, and sporting events; providing a revenue-generating venue with movable fencing; having a modified stage and/or added runway for various performances; installing multiple overhead canopies for sun screen; constructing permanent sound and light operational platform; and allowing liquor licensed seating.

With this "wish list" in hand, the consultant worked with staff to develop a project that would address as many operational needs as possible within the budget limitations. A final preferred scheme was recommended and chosen in late July for future development and work for 2001 was identified to suit a total construction budget of \$175,000. The selected scheme features moderate landscaping with additional trees to provide some perimeter shading and creates seating capacity for approximately 4,000; reduces asphalt parking by almost 70% and leaves a 35 ft. wide pathway in front of the stage for emergency vehicles with some angle parking; creates hard

surface concession pads with low landscaping and shrubs between light standards along the existing pathways; develops a small parking area for about 16 vehicles with an entrance off Prince Edward Island Crescent; relocates the community basketball courts (now located in Parking Lot H to the west side of the Press Parking Lot and developing Lot H as a permanent parking area; designing an Bandshell Park designation and entrance way at the north west corner of the Park; use of environmentally sensitive materials wherever possible; and replacement of the existing deteriorated blue-colour canopy with a larger modern canopy. The total cost of the entire redevelopment project would be \$1,275,000, with the major part of that cost (\$1,100,000) associated with the replacement of the canopy which part has been deferred and will be the subject matter for consideration in the 2003 and 2004 Capital Budget.

The Tender was issued in late September for the hard and soft landscaping work as well as concession pads installation. Fatima Scagnol, Corporate Secretary supervised the Tender Opening of this Capital Project on October 10, 2001, and four (4) tenders were received.

These price submissions, excluding GST, are as follows:

<u>TENDERER</u>	<u>SUBMITTED TENDER PRICE</u>	<u>RECOMMENDED CONTRACT AMT.</u>
Vaughan Paving	\$ 93,148.00	\$93,148.00
Galati Contracting	\$ 111,121.50	
Andrew Paving	\$ 111,470.20	
Stiles Landscape Construction	\$ 120,094.60	

The budget for this work (various construction costs, engineering fees, project management and administration costs) is \$260,000 under the Capital Works Account No. 0015. Contained in this figure is \$110,000 for the construction of this component of work. The recommended low tender which includes \$10,000 contingency, is therefore within budget.

This recommendation is contingent upon approval of the Toronto Commissioner of Finance and Treasurer for the Surety Company which will supply the bonding requirements and the Fair Wage Office to confirm that the recommended contractor and its subcontractors maintain wage rates and working conditions in accordance with Toronto Workers' Rights requirements. The Treasurer has previously certified, at the time of project approval, that financing can be provided under the updated Debt and Financial Obligation Limit and that it falls within corporate debt guidelines.

Conclusion:

This report recommends that the Board award Contract No. 01-0015-10506 to Vaughan Paving in the amount of \$93,148.00, for the landscaping of Bandshell Park

Contact:

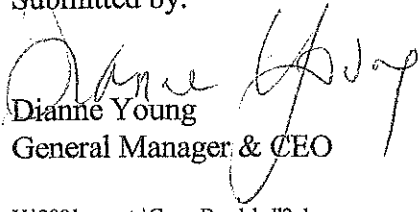
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Submitted by:



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