

5

EXHIBITION PLACE

April 12, 2002

To: The Board of Governors of Exhibition Place

From: Dianne Young
General Manager & CEO

Subject: **2002 CAPITAL WORKS PROGRAM**
APRIL PROGRESS REPORT

Recommendation:

It is recommended that this report be received for information only.

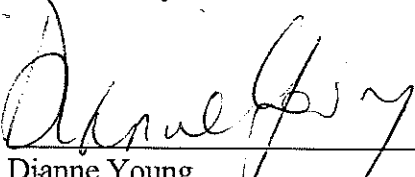
Discussion:

Attached for your information is the Progress Report dated April 9, 2002 regarding the 2002 Capital Works Program of Exhibition Place.

Contact:

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Submitted by:


Dianne Young
General Manager & CEO

**BOARD OF GOVERNORS OF EXHIBITION PLACE
2002 CAPITAL EXPENDITURE SUMMARY
APRIL PROGRESS REPORT**

April 9/02

NO.	2002 PROJECT (02)	Proj. No.	1	2	3	4	5	6	7	8	9	10
			APPROVED/ REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. CHARGES	*COMMITTED/ RESERVED (2 to 6)	**BUDGET REMAINING (1 - 7)	COMPLETION TARGET (2002)	
1	PRE-ENGINEERING (0021)											
	Study, Investigate, Design, Engineer, Program, and Check-Various Projects	22101	125,000	67,410			16,000		83,410	41,590	31-Dec	Studies in Progress
2	AUTOMOTIVE BUILDING (0022)											
a)	Install Air Conditioning (01-0014) 2002 Budget \$1,120,000	*10405	2,370,000	265,000	1,912,269	2,584	165,000	22,500	2,367,353	2,847	30-Jun	Construction in Progress
b)	Repair Spandrel Panels, Grilles, Stair Treads and Terrazzo Floor	22202	160,000	8,000			11,000		19,000	141,000	31-Dec	Summer - Treads/Floor; Fall - Windows
3	NATIONAL TRADE CENTRE (0023)											
a)	Install Fall Protections System Inside Huffcore Wall Bulkhead	22303	100,000	10,000			7,000		17,000	83,000	30-Jun	Design/Quotation in Progress
b)	Repair/Replace Rollup Door at Loading Dock #20	22304	100,000				9,000		9,000	91,000	30-Jul	Quotation in Progress
4	COLISEUM COMPLEX (0024)											
	Industry Building - Repair Damaged Columns and Trusses-Phase I	22405	65,000	6,500			2,000		8,500	56,500	30-Jul	Design/Quotation in Progress
5	BETTER LIVING CENTRE (0025)											
	Repair Exterior Brick, Floor Slab and Lighting at Building Entrances-Phase II	22506	230,000	20,600			12,000		32,600	197,400	31-Dec	Summer - Floor Repair; Fall - Brick Repair
6	OTHER BUILDINGS (0026)											
a)	Princes' Gates - Repair Bricks, Joints, and Pre-Cast Panels-Phase I	22607	250,000	25,000			16,000		41,000	209,000	31-Dec	Summer - Interior; Fall - Exterior
b)	Various Bldgs. - Repair Deteriorated Windows, Doors and Washrooms	22608	150,000				13,000		13,000	137,000	31-Dec	Fall Project - Investigation in Progress
c)	Various Buildings - Repair Roof System	22609	200,000				10,000		10,000	190,000	31-Dec	Fall Project - Investigation in Progress
d)	Music Building - Repair Building Envelope & HVAC Equipment	22610	220,000	22,000			12,000		34,000	186,000	15-Aug	Design in Progress
7	EQUIPMENT (0027)											
a)	Various Electrical & PBX Equipment for Show Services	22711	300,000				10,000		10,000	290,000	31-Dec	Quotation in Progress
b)	Assess, Overhaul and Repair Transformer, LV Switchgear	22712	100,000				8,000				31-Dec	Fall Project - Investigation in Progress
c)	Install Underground 600V & PBX at Old Stadium Site	22713	100,000				8,000		8,000	92,000	15-Aug	Quotation in Progress
d)	Parking Control Equipment	22714	50,000				5,000				15-Aug	Investigation in Progress
8	ENVIRONMENTAL RESTORATION (0028)											
	Tree Planting at Various Locations	22815	50,000		10,000		7,000		17,000	33,000	31-Dec	Spring - Sakura Trees; Fall - Others
9	HORSE PALACE (0029)											
	Repair/Replace Deteriorated Hoppers-Type Single-Glaze Window-Phase I	22916	155,000	12,500			8,000		20,500	134,500	31-Dec	Fall project - Design in Progress
10	PARKS, PARKING LOTS, ROADS (0030)											
a)	Repair/Replace Sidewalks, Pathways, Roads & Lots-Various Locations	23017	125,000	5,000			5,000		10,000	115,000	31-Dec	Design & Quotation in Progress
b)	Retrofit Outdoor Lighting - Dufferin Gate Vicinity	23018	140,000	11,000			5,000		16,000	124,000	31-Dec	Design in Progress
11	FOOD BUILDING (0031)											
a)	Replace Deareator, Hotwell Tank and Install Exhaust Equipment	23119	150,000				11,000		11,000	139,000	15-Aug	Quotation in Progress
12	QUEEN ELIZABETH BUILDING (0032)											
	Exhibit Hall - Repaint Ceiling	23220	50,000				5,000		5,000	45,000	30-Jun-02	In-house Maintenance Department
	TOTAL		5,190,000	453,010	1,922,269	2,584	345,000	22,500	2,732,363	2,307,637		

NOTE:

- Administration charges includes printing, ads, permits etc.
- Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment
- Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet
- *Including 2001 budget of \$1,250,000 for Automotive Building (carry-forward info from 2001)
- Total proposed budget of 2002 is \$3,940,000