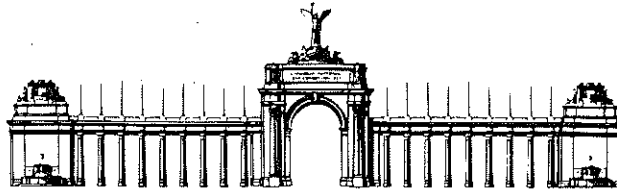


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May 15, 2002

EXHIBITION PLACE

To: The Board of Governors of Exhibition Place

From: Dianne Young
General Manager & CEO

Subject: **2002 CAPITAL WORKS PROGRAM
MAY PROGRESS REPORT**

Recommendation:

It is recommended that this report be received for information only.

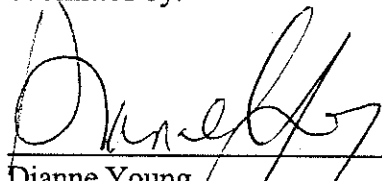
Discussion:

Attached for your information is the Progress Report dated May 15, 2002 regarding the 2002 Capital Works Program of Exhibition Place.

Contact

Danny Chui, Manager, Capital Works
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Fax: 416-263-3686
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Submitted by:



Dianne Young
General Manager & CEO

**BOARD OF GOVERNORS OF EXHIBITION PLACE
2002 CAPITAL EXPENDITURE SUMMARY
MAY PROGRESS REPORT**

May 15/02

NO.	2002 PROJECT (02)	Proj. No.	1	2	3	4	5	6	7	8	9	10	
			APPROVED/ REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. CHARGES	*COMMITTED/ RESERVED (2 to 6)	**BUDGET REMAINING (1 - 7)	COMPLETION TARGET (2002)		COMMENTS
1	PRE-ENGINEERING (0021)												
	Study, Investigate, Design, Engineer, Program, and Check-Various Projects	22101	125,000	77,410				16,000		93,410	31,590	31-Dec	Studies in Progress
2	AUTOMOTIVE BUILDING (0022)												
	a) Install Air Conditioning (01-0014) 2002 Budget \$1,120,000	10405	2,370,000	265,000	1,912,269	2,584		165,000	22,500	2,367,353	2,647	30-Jun	Construction in Progress
	b) Repair Spandrel Panels, Grilles, Stair Treads and Terrazzo Floor	22202	160,000	8,000				11,000		19,000	141,000	31-Dec	Quotation in Progress
3	NATIONAL TRADE CENTRE (0023)												
	a) Install Fall Protections System Inside Huffcore Wall Bulkhead	22303	100,000	10,000				7,000		17,000	83,000	15-Aug	Quotation in Progress
	b) Repair/Replace Rollup Door at Loading Dock #20	22304	100,000					9,000		9,000	91,000	15-Aug	Quotation in Progress
4	COLISEUM COMPLEX (0024)												
	Industry Building - Repair Damaged Columns and Trusses-Phase I	22405	65,000	6,500				2,000		8,500	56,500	15-Aug	Quotation in Progress
5	BETTER LIVING CENTRE (0025)												
	Repair Exterior Brick, Floor Slab and Lighting at Building Entrances-Phase II	22506	230,000	21,000		40,000		12,000		73,000	157,000	31-Dec	Design in Progress - Tender in June
6	OTHER BUILDINGS (0026)												
	a) Princes' Gates - Repair Bricks, Joints, and Pre-Cast Panels-Phase I	22607	250,000	25,000		800		16,000		41,800	208,200	31-Dec	Tender in Progress
	b) Various Bldgs. - Repair Deteriorated Windows, Doors and Washrooms	22608	150,000					13,000		13,000	137,000	31-Dec	Investigation in Progress
	c) Various Buildings - Repair Roof System	22609	200,000					10,000		10,000	190,000	31-Dec	Investigation in Progress
	d) Music Building - Repair Building Envelope & HVAC Equipment	22610	220,000	22,000				12,000		34,000	186,000	15-Aug	Design in Progress; Tender in June
7	EQUIPMENT (0027)												
	a) Various Electrical & PBX Equipment for Show Services	22711	300,000		35,100	41,700		10,000		86,800	213,200	31-Dec	Quotation in Progress
	b) Assess, Overhaul and Repair Transformer, LV Switchgear	22712	100,000		14,500			8,000		22,500	77,500	31-Dec	Investigation in Progress
	c) Install Underground 600V & PBX at Old Stadium Site	22713	100,000					8,000		8,000	92,000	15-Aug	Quotation in Progress
	d) Parking Control Equipment	22714	50,000					5,000				15-Aug	Investigation in Progress
8	ENVIRONMENTAL RESTORATION (0028)												
	Tree Planting at Various Locations	22815	50,000		10,000			7,000		17,000	33,000	31-Dec	67 Sakura Trees Planted; Fall - Others
9	HORSE PALACE (0029)												
	Repair/Replace Deteriorated Hoppers-Type Single-Glaze Window-Phase I	22916	155,000	12,500				8,000		20,500	134,500	31-Dec	Design in Progress - Tender in June
10	PARKS, PARKING LOTS, ROADS (0030)												
	a) Repair/Replace Sidewalks, Pathways, Roads & Lots-Various Locations	23017	125,000	5,000				5,000		10,000	115,000	31-Dec	Quotation in Progress
	b) Retrofit Outdoor Lighting - Dufferin Gate Vicinity	23018	140,000	11,000				5,000		16,000	124,000	31-Dec	Design in Progress - Tender in June
11	FOOD BUILDING (0031)												
	a) Replace Deareator, Hotwell Tank and Install Exhaust Equipment	23119	150,000					11,000		11,000	139,000	15-Aug	Quotation in Progress
12	QUEEN ELIZABETH BUILDING (0032)												
	Exhibit Hall - Repaint Ceiling	23220	50,000					5,000		5,000	45,000	30-Jun-02	Painting in June
	TOTAL		5,190,000	463,410	1,971,869	85,084		345,000	22,500	2,882,863	2,257,137		

NOTE:

- Administration charges includes printing, ads, permits etc.
- Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment
- Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet
- Including 2001 budget of \$1,250,000 for Automotive Building (carry-forward info from 2001)
- Total approved budget of 2002 is \$3,940,000