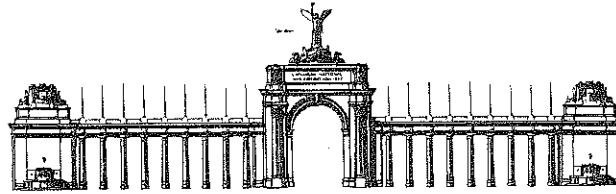


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EXHIBITION PLACE

July 15, 2002

To: The Board of Governors of Exhibition Place

From: Dianne Young
General Manager & CEO

Subject: **2002 CAPITAL WORKS PROGRAM
JULY PROGRESS REPORT**

Recommendation:

It is recommended that this report be received for information only.

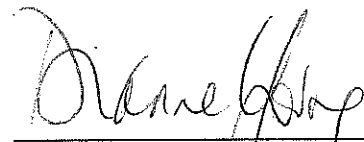
Discussion:

Attached for your information is the Progress Report dated July 15, 2002 regarding the 2002 Capital Works Program of Exhibition Place.

Contact

Danny Chui, Manager, Capital Works
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Fax: 416-263-3686
Email: dchui@explace.on.ca

Submitted by:



Dianne Young
General Manager & CEO

**BOARD OF GOVERNORS OF EXHIBITION PLACE
2002 CAPITAL EXPENDITURE SUMMARY
JULY PROGRESS REPORT**

July 15/02

2002 PROJECT (02)	Proj. No.	1	2	3	4	5	6	7	8	9	10
		APPROVED/ REVISED BUDGET	CONSULTING	CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. CHARGES	*COMMITTED/ RESERVED (2 to 6)	**BUDGET REMAINING (1 - 7)	COMPLETION TARGET (2002)	
PRE-ENGINEERING (0021)											
Study, Investigate, Design, Engineer, Program, and Check-Various Projects	22101	125,000	87,300			16,000		103,300	21,700	31-Dec	Studies in Progress
AUTOMOTIVE BUILDING (0022)											
a) Install Air Conditioning (01-0014) 2002 Budget \$1,120,000	110405	2,370,000	265,800	1,888,000	1,600	165,000	22,500	2,342,900	27,100	30-Jun	Project Substantially Complete
b) Repair Spandrel Panels, Grilles, Stair Treads and Terrazzo Floor	22202	160,000	8,000	69,000		11,000	2,000	90,000	70,000	31-Dec	Stairs & Floor will commence in Aug., Quotation for panels in Progress
NATIONAL TRADE CENTRE (0023)											
a) Install Fall Protections System Inside Huffcore Wall Bulkhead	22303	100,000	8,000	91,700				99,700	300	31-Dec	Work to commence in the Fall
b) Repair/Replace Rollup Door at Loading Dock #20	22304	100,000		61,500		16,000		77,500	22,500	31-Dec	Work to commence in the Fall
COLISEUM COMPLEX (0024)											
Industry Building - Repair Damaged Columns and Trusses-Phase I	22405	65,000	7,000	40,000		2,000	1,000	50,000	15,000	31-Dec	Work to commence in the Fall
BETTER LIVING CENTRE (0025)											
Repair Exterior Brick, Floor Slab and Lighting at Building Entrances-Phase II	22506	230,000	21,000		40,000	12,000	2,000	75,000	155,000	31-Dec	Lighting in Progress; Quotation for Floor Repair in Progress; Refer to Tender Report for Brick
OTHER BUILDINGS (0026)											
a) Princes' Gates - Repair Bricks, Joints, and Pre-Cast Panels-Phase I	22607	250,000	25,000	195,000	800	16,000	2,000	238,800	11,200	31-Dec	Construction in Progress
b) Various Bldgs. - Repair Deteriorated Windows, Doors and Washrooms	22608	150,000				13,000		13,000	137,000	31-Dec	Investigation in Progress
c) Various Buildings - Repair Roof System	22609	200,000	4,000			10,000		14,000	186,000	31-Dec	Quotation in Progress
d) Music Building - Repair Building Envelope & HVAC Equipment	22610	220,000	24,400	30,000		12,000	2,000	68,400	151,600	31-Dec	AC Unit Purchased; Refer to Tender Report for Bldg. Envelope
EQUIPMENT (0027)											
a) Various Electrical & PBX Equipment for Show Services	22711	300,000		169,600	74,000	10,000		253,600	46,400	31-Dec	Work & Quotation in Progress
b) Assess, Overhaul and Repair Transformer, LV Switchgear	22712	100,000		14,500		8,000		22,500	77,500	31-Dec	Consultant Selection in Progress
c) Install Underground 800V & PBX at Old Stadium Site	22713	100,000		45,600	2,900	8,000		56,500	43,500	31-Dec	Work in Progress
d) Parking Control Equipment	22714	50,000				5,000				31-Dec	Investigation in Progress
ENVIRONMENTAL RESTORATION (0028)											
Tree Planting at Various Locations	22815	50,000		28,500	200	7,000	2,000	37,700	12,300	31-Dec	Remaining Trees to be Planted in the Fall
HORSE PALACE (0029)											
Repair/Replace Deteriorated Hoppers-Type Single-Glaze Window-Phase I	22916	155,000	12,500		500	8,000		21,000	134,000	31-Dec	Refer to Tender Report
PARKS, PARKING LOTS, ROADS (0030)											
a) Repair/Replace Sidewalks, Pathways, Roads & Lots-Various Locations	23017	125,000	7,800	97,000		5,000	1,000	110,800	14,200	31-Dec	Construction in Progress
b) Retrofit Outdoor Lighting - Dufferin Gate Vicinity	23018	140,000	11,000			5,000	2,000	18,000	122,000	31-Dec	Refer to Tender Report
FOOD BUILDING (0031)											
a) Replace Deareator, Hotwell Tank and Install Exhaust Equipment	23119	150,000	1,000	81,000		11,000		93,000	57,000	15-Aug	Exhaust Equip. Install in Progress; Quotation for Hot Well Tank in Progress
QUEEN ELIZABETH BUILDING (0032)											
Exhibit Hall - Repaint Ceiling	23220	50,000				5,000		5,000	45,000	30-Jun-02	Painting in Progress
TOTAL		5,190,000	482,800	2,811,400	120,000	345,000	36,500	3,790,700	1,349,300		

OTE:

Admin. charges includes printing, ads, permits etc.
Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment
Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet

4. Including 2001 budget of \$1,250,000 for Automotive Building (carry forward info from 2001)
5. Total approved budget of 2002 is \$3,940,000