July 31, 2002

To:

The Board of Governors of Exhibition Place

From:

Dianne Young

General Manager & CEO

Subject:

New HVAC System for the Animal Shelter

Horse Palace RFQ # 6718-02-3321

Recommendation:

It is recommended that the Board approve the quotation received from Dunford-Licsio (Ont.) Inc. in the amount of \$119,406.65 including GST, to install a new HVAC Systems for the Toronto Animal Shelter in the Horse Palace.

Background:

At its meeting of November, 2001, a Board approved of entering into a three year lease with the City of Toronto Board of Health, for the establishment of a south district animal shelter within the Horse Palace, to be located in south East corner of main floor and second floor.

The Board's Financial By-law 2-99 requires that commitments in excess of \$100,000 be reported to and approved by the Board prier to commitment.

Discussion:

The Board of Heath has contracted with Exhibition Place to be the general contractor for the construction of the Animal Shelter at the Horse Palace. Construction of this facility would be completed in two phases. Phase one would include the construction and completion of approximately 2,380 square feet of office area on the main floor of the Horse Palace (formerly known as "Conklin Office"). Phase Two would include completion of the kennels and supporting services on the portion of the second floor of the Horse Palace (formerly known as "Fox Room"). Both phases are scheduled for completion by the end of 2002.

The Board issued an RFQ through the City of Toronto Purchasing Department for provision and installation of all labour, material and equipment necessary to supply, install and commission all HVAC system. Four quotations were received from the eight firms invited. The submissions, including GST are as follows:

Tenderer

Submitted Tender Price Recommended Contract Amt.

Dunford-Liscio (Ont.) Inc.

\$119,406.65

\$119,406.65



THE BOARD OF GOVERNORS OF EXHIBITION PLACE.

849060 Ontario Inc. (Air Con Systems) \$126,260.00 Canadian Tech Air System Inc. \$154,080.00 LCD Mechanical Inc. \$182,826.00

The bids and prices have been reviewed with Board of Health and staff of the Board of Health and Exhibition Place recommend the award of the contract to the lowest bidder, Dunford-Liscio (Ont.) Inc. in the amount of \$119,406.65, including GST. The installation of the HVAC system will commence immediately to ensure the project is completed on time.

Conclusion:

This report recommends that the Board approve a commitment to the above noted bidder in the amount of \$119,406.65 including GST, for the purposes of the Animal Shelter Project.

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