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February 19, 2007

To: The Board of Governors of Exhibition Place

From: Dianne Young, CEO

Subject: **TENDER FOR PARKS, PARKING LOTS, & ROADS**
Re-Grade & Retrofit Parking Lot G
Contract No.(s): 07-0079-77924/77925

Purpose:

This report recommends the award of a tender to Re-Grade and Retrofit Parking Lot G.

Financial Implications and Impact Statement:

The financing for this project is included within the 2007 Capital Budget approved by the Board.

Recommendations:

It is recommended that the Board award Contract No.(s) 07-0079-77924/77925 to Dufferin Construction Company of Oakville, Ontario in the amount of \$ 523,864.90, this being the lowest tender received.

Background:

The Board approved a budget of \$575,000 last year as part of the 2007 Capital Works Program under the programs for Environmental Restoration and for Parks, Parking Lots & Roads for the purpose of lake irrigation, sidewalks and pathways replacement, as well as re-grading, re-lining, retrofitting, and resurfacing of parking lots.

Discussion:

Construction of the new National Soccer Stadium is well underway on the south side of the Food Building occupying over 60% of what used to be parking Lot G and a portion of Lot F. With the new extension of the Princes' Blvd., the original Lots G and F have been fractioned into much smaller lots and are intersected by raised areas built on top of the old north stadium footings making this area problematic for parking and for CNE programming space. This new combined area of Lots G and F, now simply called Lot G, is bounded by the Grand Prix track on the north and east, the new National Soccer Stadium on the west and the new Princes' Blvd. extension on the south. Without proper planning, retrofitting and relining of this lot, providing parking services and CNE programming in this area will be a significant challenge. Given its proximity

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to the Stadium and to the Ricoh Coliseum, Lot G is a prime parking area programmed with “pay & display” parking.

The scope of work for this retrofitting of parking Lot G includes: proper grading of the lot particularly on the north side where the old north stadium slab and footings are still buried; landscaping and tree planting on all sides of the perimeter of the lot; line marking to provide 285 parking spaces with 6 spaces reserved for handicap parking; installing proper sidewalk to complement and to provide access to the soccer stadium area; connecting lake irrigation to all green areas with fully automated system; providing electrical conduits power connection for future lot lighting using energy efficient LED lighting; and resurfacing the entire lot with proper base and asphalt.

In addition, this project will also be a demonstration test site of a new “permeable” asphalt material called Duraphalt. A section of 410 m² (4,413 sq. ft.) area in the middle of the lot approximately 18’ x 245’ running east-west will be set aside to test this material. The cost is \$36,998.30, which includes preparing the test area, its sub-base, the drainage system, and the test material. This new asphalt material has 25-30 % air voids (permeable) to allow fast water infiltration to the sub-base for green sustainable design concept. Its purpose is to prevent storm water runoff directly to the sewer system.

The tender of this contract was issued on January 25, 2007 and on February 15, 2007, Fatima Scagnol, Corporate Secretary, supervised the tender opening. Seven (7) contractors were pre-selected to bid and seven tenders were received. Their price submissions, excluding GST, are as follows:

Tenderer	Submitted Tender Price	Additional Price	Recommended Contract Amount
Dufferin Construction Company	\$ 486,866.60	\$ 36,998.30	\$ 523,864.90
Lafarge Paving & Construction Ltd.	\$ 580,808.35	\$ 33,234.96	
Brennan Paving & Construction Ltd.	\$ 626,326.43	\$ 37,503.19	
Pave-Al Ltd.	\$ 645,470.11	\$ 47,782.29	
Vaughan Paving Ltd.	\$ 647,643.00	\$ 29,420.00	
Gazzola Paving Ltd.	\$ 709,201.92	\$ 49,880.00	
Furfari Paving Company Ltd.	\$ 791,201.75	\$ 34,006.15	

The overall budget for this work (construction costs, engineering fees, and project management and administration costs) is under the two main projects of (a) Environmental Restoration (No. 0078); and (b) Parks, Parking Lots & Roads (No. 0079) which have a total budget allocation of \$575,000. Contained in this figure is \$528,000 for construction.

The submission by the low tender Dufferin Construction Company at \$523,864.90, which includes \$13,000 contingency, is therefore within the above budget parameter.

Dufferin Construction, a business unit of St. Lawrence Cement, was founded in 1812. Today, Dufferin employs over 800 people and it has ISO 9001 certification. Its annual sales are over one billion dollars. It is one of the largest paving companies in Ontario and has vast experience with many highway projects. Due to its scale and availability of large equipment and manpower, it should be able to meet the time schedule and constraints of this project.

This recommendation is contingent upon approval of City Council of the Exhibition Place 2007 Capital Program and approval of the Toronto Commissioner of Finance and Treasurer for the Surety Company which will supply the bonding requirements and the Fair Wage Office to confirm that the recommended contractor and its subcontractors maintain wage rates and working conditions in accordance with Toronto Workers' Rights requirements. The Treasurer has previously certified, at the time of project approval, that financing can be provided under the updated Debt and Financial Obligation Limit and that it falls within corporate debt guidelines.

Conclusion:

This report recommends that the Board award Contract No.(s) 07-0079-77924/77925 to Dufferin Construction Company in the amount of \$ 523,864.90 for the retrofitting of Parking Lot G, also known as Soccer Stadium Lot.

Contact:

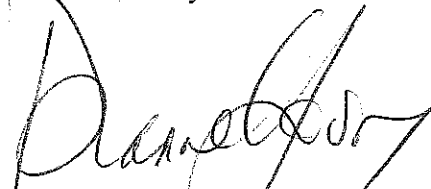
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Submitted by:



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