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EXHIBITION PLACE

April 20, 2007

To: The Board of Governors of Exhibition Place

From: Dianne Young, CEO

Subject: **COLISEUM COMPLEX**
West Annex – Roof Replacement – Phase I
Contract No. 07-0077-77716

Purpose:

This report recommends the award of a tender to replace a section of the roof at the West Annex of the Coliseum Complex.

Financial Implications and Impact Statement:

The financing for this project is included within the 2007 Capital Budget approved by the Board.

Recommendations:

It is recommended that the Board award Contract No. 07-0077-77716 to Semple-Gooder Roofing Limited of Toronto, Ontario in the amount of \$275,566.00, excluding GST; this being the lowest acceptable tender received.

Background:

The Board approved a budget of \$350,000.00 this year as part of the 2007 Capital Works Program under the programs for Coliseum Complex for the purpose of replacing a portion of the existing roof of the West Annex.

Discussion:

The life expectancy of a roof is about 25 years and the existing West Annex roof has passed well beyond this period. It has shown significant signs of deterioration and leaks have been reported and discovered in the last couple of years. Due to budget pressure, Exhibition Place proposed to split the replacement project into two years. The present budget was estimated to replace only a section (14,000 sq. ft.) equivalent to 24 % of the whole roof (57,000 sq. ft.) in 2007. The remainder will be budgeted for 2008 and at such time, a green roof will also be proposed, pending budget approval by City Council.

The tender of this contract was issued on March 23, 2007 and on April 16, 2007, Fatima Scagnol, Corporate Secretary, supervised the tender opening. Nine (9) tenders were received. Their price submissions, excluding GST, are as follows:

Tenderer	Submitted Tender Price	Additional Price	Total Amount
Semple-Gooder Roofing Ltd.	\$ 158,066.00	\$ 17,500.00	\$ 175,566.00
Triumph Aluminum & Sheet Metal Inc.	\$ 165,820.00	\$ 17,500.00	
Crawford Roofing Corporation	\$ 178,000.00	\$ 35,000.00	
Dean-Chandler Roofing Ltd.	\$ 207,636.00	\$ 16,836.00	
Trio Roofing Systems Inc.	\$ 208,700.00	\$ 21,000.00	
Flynn Canada Ltd.	\$ 214,440.00	\$ 14,000.00	
Nortex Roofing Ltd.	\$ 232,580.00	\$ 10,500.00	
Solar Roofing & Sheet Metal Ltd.	\$ 234,700.00	\$ 35,000.00	
Applewood Roofing & Sheet Metal Ltd.	\$ 245,200.00	\$ 28,000.00	

The budget for this work (construction costs, engineering fees, and project management and administration costs) under the main project of Coliseum Complex (No. 0077) is \$350,000. Contained in this figure is \$285,000 for construction. The submission of the low tender by Semple-Gooder Roofing Ltd. at \$175,566.00, which includes \$10,000.00 for contingency, \$17,500.00 for increasing the insulation to R20 from the present design of R12, is therefore within budget.

In light of the competitive prices received for this tender, staff recommends that more areas be added using the unit price stipulated in the tender. Therefore, it is recommended that an additional \$100,000 be added to the low contract based on unit price submitted. In the case of Semple-Gooder's submission of approximately \$1,355.00 (based on extrapolation including upgraded R20 insulation) per 100 sq. ft., an additional 7,380 sq. ft. of roof replacement would be added to the contract, bringing the total new roof to 21,380 sq. ft. (37 %). Actual total area and amount is to be determined once contractor is on board.

Founded in 1947, Semple-Gooder has served Toronto's commercial and industrial communities for more than 50 years and has gradually expanded to include branch offices in Sudbury, London, Belleville, and Kitchener-Waterloo. Semple-Gooder is a founding member of both the Canadian Roofing Contractors Association and the Ontario Industrial Roofing Contractors Association. According to the Board's consultant, Semple-Gooder Roofing is capable of undertaking this project.

This recommendation is contingent upon approval by the Office of the Deputy City Manager and CFO of the Surety Company proposed by the successful bidder for the supply of the bonding

requirements and is also subject to the Fair Wage Office confirming that the recommended contractor and its subcontractors maintain wage rates and working conditions in accordance with Toronto Workers' Rights requirements.

Conclusion:

This report recommends that the Board award Contract No. 07-0077-77716 to Semple-Gooder Roofing Ltd. in the amount of \$275,566.00 for the replacement of a section of the roof at the West Annex of the Coliseum Complex.

Contact:

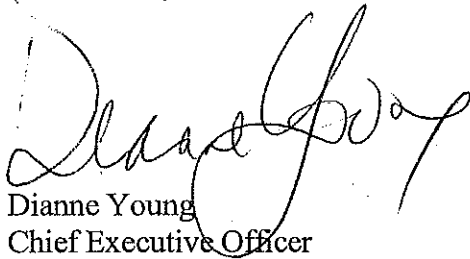
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Submitted by:



Dianne Young
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