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June 29, 2007

The Board of Governors of Exhibition Place

Dianne Young, CEO From: - June Progress Report 2007 Capital Works Program Subject:

Purpose:

To update the Board on the progress of work within the 2007 Capital Works Program;

Financial Implications:

No financial implications.

# Recommendation:

It is recommended that this report be received for information only.

Discussion/Conclusions:

Attached for your information is the Progress Report dated June 29, 2007 regarding the 2007 Capital Works Program of Exhibition Place.

Contact

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Submitted by:

Dianne Young Chief Executive Officer

THE BOARD OF GOVERNORS OF EXHIBITION PLACE

Exhibition Place, Toronto, Ontario M6K 3C3 Tel: (416) 263-3600 www.explace.on.ca

# BOARD OF GOVERNORS OF EXHIBITION PLACE 2007 CAPITAL EXPENDITURE SUMMARY JUNE PROGRESS REPORT

June	29.	200

## PROPERTY OF THE PROPERTY OF								<u> </u>				June 29, 2007
September   Sept		States		. 2	<b>3</b>	4	<b>5</b> 5 5	6	the formation of the common to the		9	10
PRE-BIGNESS RING (077)	NO. 2007 PROJECT (07)	Sec. 18, 18, 18, 18, 18, 18, 18, 18, 18, 18,	Committee of the Contract of Contract of the C	ELMS - FL	Substantial states	IN-HOUSE	PROJECT	ADMIN	of the First 20 of the 20 to the Control of Table 1		COMPLETION	
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2. CHEER BULLONGS (0074) 3. OTHER BULLONGS (0074) 4. OTHER BULLONGS (0074) 5. OTHER BULLONGS (0074) 6. OTHER BULLONGS (00				,			,	•				
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State   Stat	2 QUEEN ELIZABETH BUILDING (0073)											
3 OTHER BULCINGS (0014) Security Surveillants System Conditions Sy	Replace Chiller & HVAC Equipment	77302	1.285,000		995,000	3,000	107 000		1 105 000	180 000	31-Dec-07	
3 OTHER BULCHICS (0074) FROM THE SUBJECT STATE OF STATE O				TO BOAT ON THE PROPERTY OF THE			,			,		
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OTHER BUILDINGS (0074)			455 555									
A OTHER BULDINGS (077)	L											
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SOME BULLINGS (0074)   Register Window, Diors, Floor, & Roof Systems (Funding moved to Automotive Building Conference PT405		//404	300,000									
Register Windows, Doors, Floors, & Roof Systems (Funding moved to Authorithe Building Conference Control)		nerva ve og			Commission of the Commission o			STATE AND A TOTAL				
Couring moved to Automotive Building Conference (2017)   Couring (2017)									ļi			
EQUIPMENT (075)   Four Part		77405	ا،	İ								
Compared Topics   Compared T		11405	l d						9	l o	N/A	
	(Centre)			MAZOT AZOR ZAN				Kind or a large property				
Replace Various Electrical, PBX. & Data Com Engineer   100,000   100,000   20,000   9,000   69,000   31,000   31-De-C7   RFQ and work in progress;	C FOURMENT (0075)		(2.50.25 (B. 12.1)						3.76.174			
Equipment   1750	, - <u> </u>										<b></b>	
Common   C		77506	100,000	i i	40,000	20,000	9,000		69,000	31,000	31-Dec-07	RFQ and work in progress;
Common   Regular Transformers   Switchgears   A   T7507   200,000   10,000   107,000   1,800   16,600   135,400   64,600   31-Dec-07   Grand) schedulate for July, Design of CEB replacement for 3 substations in progress;   Regular Transformers   Switchgears   Regular Transformers   Switchgears   Switchgears   Regular Transformers   Regular Tran						li e e e e e e e e e e e e e e e e e e e						
Overhaul & Repair Transformers, Switchgears, & Crisian CEB panel replacement at Ortation Government Bulling (Liberty Curis)		esa kabasa M	Tell of the second	kinzili 25. il kili as				324115				
Sequester   Circuit Breakers	7 EGOIF MEET (0075)								<u> </u>			Clastical CER and an Issuerout of Optode Covernment Building / Liberty
SEQUEMENT (0075)   Sequement   1750   Sequement	Overhaul & Repair Transformers, Switchgears, &	77507	200,000	40,000	107.000	4 000	46 600		435 400	C4 600	24 Dec 27	
8 EQUIPMENT (0075) Purchase & Install Parking Equipment 77508 50,000 10,000 4,200 14,200 35,800 31-De-07 RFQ in progress;  9 EQUIPMENT (0075) Install Lack Side Revenue Grade Mater (Funding moved to Automotive Building Conference Centre)  77509 0 0 N/A  Replace Various Old Mechanical & HVAC Equipment (Funding moved to Automotive Building Conference Centre)  Replace Various Old Mechanical & HVAC Equipment (Funding moved to Automotive Building Conference Centre)  Purchase Various Vide Myml Equipment 77510 0 N/A  10 EQUIPMENT (0075) Purchase Various Vide Myml Equipment 77511 50,000 45,000 4,000 4,200 49,200 800 31-De-07 Project complete - Equipment received:  12 EQUIPMENT (0075) Install Exist Classes at West Loading Dock 77613 75,000 4,000 10,000 32,000 6,500 52,500 22,500 31-De-07 Work in progress for exit stalins;  13 DIRECT ENERGY CENTRE (0076) Install Exit Stair Casses at West Loading Dock 77614 125,000 10,100 10,4100 125,000 0 31-De-07 RFQ awarded;	Circuit Breakers	11307	200,000	10,000	107,000	1,000	10,000		135,400	64,600	31-060-07	, · · · · · · · · · · · · · · · · · · ·
Purchase   Install Park (19075)   Purchase   Install Park (19075)   Purchase   Install Park (19075)   Purchase   Install Park (19075)   Purchase   Install Date   Independent   Install Date   Install Date   Independent   Independent   Independent   Install Date   Independent   Indepndent   Independent   Independent   Independent   Independent   Independent   Independent   Independent   Independent   Independ			DESCRIPTION OF THE PROPERTY OF		-6.8					The second		
Purchase & Install Parking Equipment   77508   50,000   10,000   4,200   14,200   35,800   31-Dec-07   RFQ in progress:												
SEQUIPMENT (0075)		77508	50,000		10 000		4 200		14 200	35 800	31-Dec-07	PEO in progress:
SEQUIPMENT (0075)	The state of the s			G 7058 8550		Bedraman Se		F 4 4 5 18 6				
Install Load Side Revenue Grade Meter (Funding moved to Automotive Building Conference Centre)   10   EQUIPMENT (0075)   10   10   10   10   10   10   10   1	9 EQUIPMENT (0075)	45102000000		(Con. 1912.00000000000000000000000000000000000						Secretary Secretary		
Market   M						•			· · · · · ·		<del></del>	· · · · · · · · · · · · · · · · · · ·
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Comparing (1975)   Conference Centre   Confe		STATE OF THE STATE OF THE STATE OF							Annual Control			
Replace Various Old Mechanical & HVAC Equipment (Funding moved to Automotive Building Conference Centre)						X 7 7 4 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	78. 1.4					
Equipment (Funding moved to Automotive Building Conference Centre)  11 EQUIPMENT (0075) Purchase Various Waste Mgmt Equipment  12 EQUIPMENT (0075) Upgrade Plant Mgmt & Building Automation System (Energy Goal)  13 DIRECT ENERGY CENTRE (0076) Install Exit Stair Cases at West Loading Dock  14 DIRECT ENERGY CENTRE (0076) Install Exit Underground Garage Rapid Door  17614  125,000  10 N/A  145,000  45,000  45,000  44,000  45,000  44,000  45,000  44,000  44,000  101,000  16,600  161,600  38,400  31-Dec-07  Study 95% complete; Control work at Colliseum Complex and DEC in progress;  18 DIRECT ENERGY CENTRE (0076) Install Exit Stair Cases at West Loading Dock  77613  75,000  77614  77514  77515  77515  77516  77517  77518  77518  77518  77519  77519  77510  77510  77510  77511  77512  77512  77512  77513  77513  77514  77514  77515  77515  77516  77516  77517  77518  77518  77518  77518  77519  77519  77519  77510  77510  77510  77511  77510  77511  77511  77512  77512  77512  77513  77513  77514  77514  77515  77515  77515  77516  77517  77518			<del>                                     </del>		<u> </u>				<u> </u>		<u> </u>	
Conference Centre)    Conference Centre	II I '	77510	ا، ا						ا ا	_	N/A	
11 EQUIPMENT (0075)		11310	"	l i		•			<u>"</u>	"	IN/A	
FQUIPMENT (0075)   FUrchase Various Waste Mgmt Equipment   Foundation Project complete - Equipment received;   Foundation Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Complex and DEC in Project Control work at Coliseum Control work at Coliseum Control work at Coliseum Control work at Col							* <b>5.6</b> 5.5 5.5 5.7		STATE OF A STATE OF S	343000 Exercises		
Purchase Various Waste Mgmt Equipment 77511 50,000 45,000 4,200 49,200 800 31-Dec-07 Project complete - Equipment received;  12 EQUIPMENT (0075) 10,000 10,0	11 FOUIPMENT (0075)											
12 EQUIPMENT (0075) Upgrade Plant Mgmt & Building Automation System (Energy Goal)  13 DIRECT ENERGY CENTRE (0076) Install Exit Stair Cases at West Loading Dock 77613 75,000 4,000 10,000 32,000 6,500 52,500 22,500 31-Dec-07 Work in progress for exit stairs;  14 DIRECT ENERGY CENTRE (0076) Install East Underground Garage Rapid Door 77614 125,000 10,500 104,100 10,400 10,400 10,400 10,500 0 31-Dec-07 RFQ awarded;	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	77511	50 000	-	45 DOD	•	4 200		40 200	900	21-000 07	Preject complete. Equipment received:
12 EQUIPMENT (0075)  Upgrade Plant Mgmt & Bullding Automation System (Energy Goal)  13 DIRECT ENERGY CENTRE (0076)  Install Exit Stair Cases at West Loading Dock  14,000  10,						10 CO						
Upgrade Plant Mgmt & Building Automation System (Energy Goal)   16,600   161,600   38,400   31-Dec-07   Study 95% complete; Control work at Coliseum Complex and DEC in progress;   13   DIRECT ENERGY CENTRE (0076)   10,000   32,000   6,500   52,500   22,500   31-Dec-07   Work in progress for exit stairs;   14   DIRECT ENERGY CENTRE (0076)   10,500   10,500   10,400   10,400   10,400   125,000   0 31-Dec-07   RFQ awarded;   125,000   10,400   10,400   10,400   125,000   10,400   125,000   10,400   125,000   10,400   125,000   10,400   125,000   10,400   125,000   10,400   125,000   10,400   125,000   10,400   125,000   10,400   125,000   10,400   125,000   1												
(Energy Goal)  7/512 200,000 44,000 101,000 16,600 161,600 31-Dec-07 progress;  13 DIRECT ENERGY CENTRE (0076)  Install Exit Stair Cases at West Loading Dock 77613 75,000 4,000 10,000 32,000 6,500 52,500 22,500 31-Dec-07 Work in progress for exit stairs;  14 DIRECT ENERGY CENTRE (0076)  Install East Underground Garage Rapid Door 77614 125,000 10,500 104,100 10,400 125,000 0 31-Dec-07 RFQ awarded;			<del>  </del>	<del> </del>	<del> </del>				<del> </del>		<u> </u>	Study 05% complete: Control work at Callagum Complex and DEC !-
13 DIRECT ENERGY CENTRE (0076)		77512	200,000	44,000	101,000	•	16,600		161,600	38,400	31-Dec-07	
13 DIRECT ENERGY CENTRE (0076)					\$ 100 miles	Part No.			and the second	with the second		
Install Exit Stair Cases at West Loading Dock   77613   75,000   4,000   10,000   32,000   6,500   52,500   22,500   31-Dec-07   Work in progress for exit stairs;   14   DIRECT ENERGY CENTRE (0076)							A 10			7 N N N N		
14 DIRECT ENERGY CENTRE (0076)		77512	75.000	4 000	40.000	22.000	6 500		F0 500	22 500	24 Dec 67	NA4
14 DIRECT ENERGY CENTRE (0076)					,	,			52,500	22,500	31-Dec-U/	
Install East Underground Garage Rapid Door 77614 125,000 10,500 104,100 10,400 125,000 0 31-Dec-07 RFQ awarded;			£ 30 3 3	The second of	A STATE OF THE STA		46.44 S	8.6	* 1 To 1	- 1. A. C.		
		77644	425 000	40 500	404400		40 400		405 000	_	24 D 27	BEO avverdada
							10,400			0	31-Dec-01	rru awarded;
		Mary Color	Contraction 2.5		disa (no					23.15.10.15.10.15.11	Committee of the second	

# **BOARD OF GOVERNORS OF EXHIBITION PLACE** 2007 CAPITAL EXPENDITURE SUMMARY JUNE PROGRESS REPORT

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NO.	2007 PROJECT (07)	PROJECT	APPROVED/		3.2° 会。4.45.6%	WATER STATE	and Auto Colors	HELD TRUE	*COMMITTED	**BUDGET	2 Post 6 Post	
INO:	ZUV PROJECI-(U)	NO.	REVISED	CONSULTING	CONTRACTING	IN-HOUSE	PROJECT	ADMIN.	/ RESERVED	REMAINING	COMPLETION	COMMENTS
			BUDGET	PODDE CONTRACT		WORK	MGMT, COSTS	CHARGES	00 SERVING TO SECULIAR A 1/4	entransport of the section of the se	TARGET	
36 F StaWgen		ANTERIOR EQUA	DODGE			Dellar and the conve		felik y Hvishija vi	(2 TO 6)	(1,7)		
15	COLISEUM COMPLEX (0077)											
	Install District Heating System - Study	77715	100,000	33,600			8,300		41,900	58,100	31-Dec-07	Draft study report being reviewed;
						Service of the service of						SECULOS CONTRACTOR DE CONTRACT
16	COLISEUM COMPLEX (0077)			CONTROL COMPANY STATE AND ADDRESS OF THE ADDRESS OF	t in the second of the second	neglete militar state state state state st	Committee of the Commit	NAME OF TAXABLE PARTY.		ASSES, LISSES AND CONTRACTOR		
	West Annex - Replace Roof - Phase I	77716	350,000	30,000	276,000		29,000		225 200	45.000	24 5 - 07	<u> </u>
300000000	West Attriex - (Ceptace (Cor) - 1 hase 1						29,000		335,000	15,000		Construction to commence in July;
	Activities and Color and C		BENDANSE OZDA				23, 92, 5, 6, 6, 6, 7		100000000000000000000000000000000000000			
17	FOOD BUILDING (0081)						L		L			
	Replace South Glass Curtain Wall	78117	300,000	15,000	205,000	530	27,000		247,530	52,470	31-Dec-07	Shop drawing approved; Manufacturing in progress;
215			100000000000000000000000000000000000000	P-10-45-ASA				100000	Maria 18840		esta a a a a a a a a a a a a a a a a a a	
18	FOOD BUILDING (0081)			Seculification of the Control of the	ESPECIAL SANCE AND	A contract of the second second of the second of the second secon	White Park Wilson L. Harris Man Stra	per consequences, but the same		Laitheathan L.Y. Ake Makanan		
	Retrofit Building Envelope	78118	50,000				4,200		4,200	45,800	24 Doc 07	See comments in # 78117 above;
3500		COMMENT OF THE STREET	00,000		STORES OF THE SE			A Marine Marine Marine Anna Carlo		43,000	31-060-07	See confinents in # 70117 above,
4.0	BETTER LIVING CENTRE (0083)		En Samuel State (Color)					British Albani	e de la composición dela composición de la composición dela composición de la composición de la composición dela composición dela composición de la composic	Sand Path Su		
19			<u>_</u>									
	Renovate Loading Dock & Area	78319	50,000		3,300	2,300	4,200		9,800	40,200	31-Dec-07	Remedial work in progress;
									THE RESERVE			
20	ENVIRONMENTAL RESTORATION (0078)											·
	Provide Irrigation & Landscaping at the vicinity of						<u> </u>					
	Stanley Barracks	77820	250,000		230,000		20,000		250,000	0	31-Dec-07	Work 95% complete;
6521Se	Charley Dayracks					and the second second second						
200	ENVIRONMENTAL RECTORATION (2072)			Barrett Greek		29/1/29 <del>2</del> /2023						
27	ENVIRONMENTAL RESTORATION (0078)											
	Plant Trees at Various Locations	77821	50,000		1,000		4,200		5,200	44,800	31-May-07	Review of planting in progress;
					TEN INTEN		CONTRACTOR OF THE SECOND		0.00	<b>不要证的事</b>		
22	ENVIRONMENTAL RESTORATION (0078)									A MINISTER OF THE WAY WERE THE THE		(
	Repair Lake Irrigation System	77822	100,000		92.000		8,000		100,000		31-May-07	Budget to support Parking Lot G; See 77924 below;
20.572			Edwards	5 (7 G S) 6 (8)							emation ematication in	
23	PARKS, PARKING LOTS, & ROADS (0079)		Education of the Control of the Cont					Aug 2000 Aug 200	W-725-23-23-23-23-23-23-23-23-23-23-23-23-23-			
1-5	Replace Sidewalks, Pathways, Roads, & Lots	77923	100,000	-				_	420 000			D 1 1 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2000	Replace Sidewalks, Patriways, Roads, & Lots	1/923	100,000		92,000		8,000	form' sales a management and a second	100,000	0	31-May-07	Budget to support Parking Lot G; See 77924 below;
100		Salar Barrier					All Carlos Biggs	9.00		通算 经合金		
24	PARKS, PARKING LOTS, & ROADS (0079)											
1	Re-Grade & Retrofit Parking Lot G	77924	175,000		154,629	6,371	14,000		175,000	. 0	31-May-07	Construction complete;
					100000000000000000000000000000000000000	AG GENERAL	4.44.66			Articles of the		
25	PARKS, PARKING LOTS, & ROADS (0079)										renan en	
	Retrofit Lighting at Parking Lot G	77925	100,000	·	92,000	·	8,000		100,000		31-May-07	Project combined with # 77924 above;
5020	Teacher Eighting at Landing Edit C			3 10 S 2 10 5 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	52,000		0,000			U	31-Way-U/	rioject combined with # 1/324 doove,
	PARKS, PARKING LOTS, & ROADS (0079)					The sales had a broad of			Electric Albert			
120												
	Replace Outdoor Equipment & Furnishings	77926	75,000		10,000		6,200	•	16.200	58.800	31-Dec-07	Prioritizing of work in progress;
	(Equipment Refreshment Priority Listing)		. 0,000		10,000		0,200	<b> </b>	10,200	20,000	31-040-01	rnonazing of work in progress,
					Control of the Control		Service Constitution	66-25-36				
27	PARKS, PARKING LOTS, & ROADS (0079)									and the Color Sold Street Color Street Sold Sold Sold Sold Sold Sold Sold Sold		
	Repave & Landscape Lot J by sections	77927	100,000		92,000		8,000		100,000	-	31-May-07	Budget to support Lot G; See 77924 above;
STATES			REPORT OF A COMMENT OF THE PROPERTY OF THE PRO	25 15 22 25 16	92,000						JI-May-U/	
28	PARKS, PARKING LOTS, & ROADS (0079)	San San Asia (a. 181)	m-30.55.55.55.55.55.55.55.55.55.55.55.55.55						BD 42 K. St. Lauren S		0.42.25.25.120	
28												
-	Replace Flagpole at Bandshell Park	77928	50,000				4,200		4,200	45,800		Assessment of new pole requirement continues;
		1 74 2C					W. Grant	Marie 16 16				BOOK A DESCRIPTION OF BOOK WAS AND A STREET OF THE STREET
29	CONFERENCE CENTRE - AUTOMOTITVE										1000	
1 29	BUILDING (0085)				]			1				
IΑ		78530	235,000	217,200			17.800		235,000		31-Dec-07	Project cost estimates in progress;
0.000						research and the second				U Colores	CONTRACTOR AND A SERVICE STATE OF THE SERVICE STATE STATE OF THE SERVICE STATE ST	
	Total Net Program		4,800,000	9 504 300	2,964,029	123,001	399,100	2,000	- 3,992,430	807,570		

<sup>1.</sup> Administration charges includes printing, ads, permits and legal services etc.
2. Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
3. Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
4. All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the year-end report in the following year.
5. \$150K is required for the installation of Dufferin St. & Saskatchewan Rd. traffic light by the City Transportation, which is now completed. Funding is provided by various projects indicated in April report.

RFP: Request for Proposal for Consultant RFQ: Request for Quotation for Contractor

### Page 3 of 4

# BOARD OF GOVERNORS OF EXHIBITION PLACE 2007 CAPITAL EXPENDITURE SUMMARY JUNE PROGRESS REPORT

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PROJECT APPROVED	**GOMMITTED ***BUDGET	
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interest in the first of the court of the co	WORKS MIGHT COSTS FOR A COSTS	TARGETA
BUDGET	(2.10.6) (1.7)	

29	CONFERENCE CENTRE - AUTOMOTIVE BUILDING (0085)							·		
В	City Council Funding	78530	21,200,000 1,940,000	608,000			608,000	20,592,000 1,940,000	31-Dec-09	Preliminary Conference Centre Design Cocepts and cost estimates being reviewed
	EP 2008 Capital Program Funding		1,625,000				0	1,625,000		and revised;
-0,8% 8,7%	TOTAL - CONFERENCE CENTRE		24,765,000	608,000 0	0	. 0	60B,000	24,157,000		

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## **BOARD OF GOVERNORS OF EXHIBITION PLACE** 2007 CAPITAL EXPENDITURE SUMMARY - ENERGY RETROFIT PROGRAM JUNE PROGRESS REPORT

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				2 7	3	4	5	∫. 6	7	8	. 9	100 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
NO.	2005 - 2007 PROJECTS (05/06/07)	PROJECT NO	REVISED BUDGET		CONTRACTING	IN-HOUSE WORK	PROJECT MGMT. COSTS	ADMIN. Charges	*COMMITTED / RESERVED (2 TO 5)	**BUDGET REMAINING (1-7)	COMPLETION TARGET	COMMENTS
30	SELF SUFFICIENCY STUDY (0082) (2006-2007)	145,59 (5)				an et est sont				2000 minute / Gala		
	Self Sufficiency Study	68227	85,000	85,000					85,000	0	31-Dec-07	Task 1 & Task 2 complete; Task 3 - Final solutions and recommendations being reviewed and revised:
31	NATIONAL TRADE CENTRE (0068) (2005-2006)			** 1			3.4 × 4.			(505 to 150)		Deling reviewed and revised,
	Tri-Generation Plant	56833	4,400,000	324,000	4,066,000			8,582	4,398,582	1,418	30-Jun-07	Commissioning of system in progress; Staff training has commenced; Awaiting ESA approval; Metering for Toronto Hydro in progress;
32	ENERGY RETROFIT PROGRAM (0069) (2005-2007)						n i said		1,00	11 11 11		
	Five Building Energy Retrofit - Design Build Contract	56934	1,575,000	8,000	1,494,000	36,000		3,480	1,541,480	33,520	30-Jun-07	QE control & boiler work 95% complete; Commissioning of chiller in progress and boiler commissioning in October 2007;
33	HORSE PALACE (0070) (2005-2006)				77.7			7	r Wales		<b>7</b> - 12 - 18 - 18 - 18 - 18 - 18 - 18 - 18	
	Photovoltaic Pilot Project	57035	1,100,000	29,486	1,032,000	17,000	-	2,208	1,080,694	19,306	31-Dec-07	All work complete; Monitoring software completed; Metereing for Toronto Hydro being reviewed;
34	NATIONAL TRADE CENTRE (0071) (2005-2006)	n (3-14)				444 P.S	7.00 - 7.0 <b>3</b>		A CONTRACTOR			
	Lighting Retrofit in Halls	57136	800,000	58,132	740,875			968	799,975	25	31-Dec-06	Project complete;
35	INTEGRATED LIGHTING CONTROL RETROFIT AT DIRECT ENERGY CENTRE (0086) (2007-2008)	78632	131,500						0	131,500		RFQ in progress;
		W. N. P. (197	100000000	4400000	9 (C) C = 9 (C) + 1	of 25	***	77 6	Parent St.		Maria de Bara	
36	INTEGRATED CONCENTRATED SOLAR PILOT PROJECT AT HORSE PALACE (0087) (2007-2008)	78733	140,000						0	140,000	31-Dec-08	RFQ result being reviewed;
							\$ 42 × 70 × 64 ×			4-5-73-2	194 A 1 1 1 2 2 2	
37	GEOTHERMAL SYSTEM AT PRESS BUILDING (0088) (2007-2008)	78834	500,000						0	500,000	31-Dec-08	Awaiting for proposal and funding options from Geosmart Solutions;
SHEET.	Total Energy Retofit Program		8,731,500	504,618	7,332,875	53,000	. 0	15,238	7,905,731	825,769	医神经氏线管	

Administration charges includes printing, ads, permits and legal services etc.

RFP: Request for Proposal for Consultant RFQ: Request for Quotation for Contractor

Committed/Reserve indicates a legal (contractual) obligation with third party and/or commitment.
 Budget Remaining indicates approved budgeted funds remaining, which are not contracted or committed as yet.
 All figures are rounded off to the nearest Thousands; Actual amount to the dollar will be shown in the year-end report in the following year.